

PROGRAMAS 2018 JUNIO

0	FUENTE	AUTORIZADO AL 3ER MODIFICATORIO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	Porcentaje de Avance
APAU	FEDERAL	69,431,834.69	10,046,288.18	6,302,165.69	6,278,694.69	6,278,694.69	9.04%
	ESTATAL	70,527,418.68	9,944,007.16	368,625.65	368,625.65	368,625.65	0.52%
	MUNICIPAL	6,859,122.49	-	-	-	-	0.00%
	Suma	\$ 146,818,375.85	\$ 19,990,295.34	\$ 6,670,791.34	\$ 6,647,320.34	\$ 6,647,320.34	3%
APARURAL	FEDERAL	32,094,295.47	14,672,874.83	7,098,849.46	7,087,510.46	7,087,510.46	22.08%
	ESTATAL	21,571,010.30	9,688,681.48	317,165.00	317,165.00	317,165.00	1.47%
	Suma	\$ 53,665,305.77	\$ 24,361,556.31	\$ 7,416,014.46	\$ 7,404,675.46	\$ 7,404,675.46	12%
AGUA LIMPIA	FEDERAL	1,399,135.25	1,200,676.45	1,200,676.45	1,194,199.45	1,194,199.45	85.35%
	ESTATAL	1,171,751.93	-	-	-	-	0.00%
	Suma	\$ 2,570,887.18	\$ 1,200,676.45	\$ 1,200,676.45	\$ 1,194,199.45	\$ 1,194,199.45	42.68%
GRAN TOTAL	SUMAS	\$ 203,054,568.80	\$ 45,552,528.10	\$ 15,287,482.25	\$ 15,246,195.25	\$ 15,246,195.25	19%